

Current Expense Revenue Summary

	2001 Adopted	2002 Adopted	2003 Adopted	\$ Change 2003-2002 % Change	
Taxes	286,051,603	297,677,856	301,795,404	4,117,548	1.4%
Licenses & Permits	5,140,510	5,694,121	5,661,661	(32,460)	-0.6%
Federal Grants-Direct	1,897,000	954,000	2,361,514	1,407,514	147.5%
Federal Shared Revenues	39,140	40,314	50,000	9,686	24.0%
Federal Grants-Indirect	5,900,152	4,817,776	6,546,708	1,728,932	35.9%
State Grants	1,535,680	1,712,365	1,863,402	151,037	8.8%
State Shared Revenues	176,000	181,280	0	(181,280)	-100.0%
State Entitlements	1,554,125	1,383,967	1,424,505	40,538	2.9%
Grants From Local Units	14,000	2,614,420	0	(2,614,420)	-100.0%
Intergovernmental Payment	55,772,028	56,733,723	52,269,056	(4,464,667)	-7.9%
Charges For Services	80,258,079	82,639,182	89,547,761	6,908,579	8.4%
Fines & Forfeits	7,164,871	7,524,713	7,780,918	256,205	3.4%
Miscellaneous Revenue	19,219,214	15,279,669	14,334,565	(945,104)	-6.2%
Other Financing Sources	5,509,316	4,623,966	4,169,013	(454,953)	-9.8%
TOTAL REVENUES	\$ 470,231,718	\$ 481,877,352	\$ 487,804,507	\$ 5,927,155	1.2%